

COMPLEAP Monthly reporting

PARTNER SHORT NAME
REPORTING PERIOD

JEC

December 2018 - March 2019 (costs), March 2019 (PMs)

ACTUAL PMs MONTHLY	REPORTING PERIOD 2									
	March 2019	April 2019	May 2019	June 2019	July 2019	August 2019	September 2019	October 2019	November 2019	TOTAL
	1.3.2019-31.3.2019	1.4.2019-30.4.2019	1.5.2019-31.5.2019	1.6.2019-30.6.2019	1.7.2019-31.7.2019	1.8.2019-31.8.2019	1.9.2019-30.9.2019	1.10.2019-31.10.2019	1.11.2019-30.11.2019	
WP1 Management										0
WP2 Architecture										0
WP3 Prototype										0
WP4 Deployment										0
WP5 Dissemination										0
TOTAL	0	0	0	0	0	0	0	0	0	0

ACTUAL / ESTIMATED COSTS 1.12.2018-28.2.2019							
	Direct personnel costs	Travel costs	Other direct costs	Subcontracting	Total direct costs	Overhead 7%	Total costs
WP1 Management	1 022	1 261			2 283	160	2 442
WP2 Architecture	7 150				7 150	500	7 650
WP3 Prototype					0	0	0
WP4 Deployment	3 811	758	912		5 481	384	5 865
WP5 Dissemination	2 174		1 160		3 334	233	3 567
TOTAL	14156,7	2018,76	2071,8	0	18247,26	1277,3082	19524,5682